

State of New Jersey Local Government Services

Local Government Services Year: 2020 Municipal User Friendly Budget

	:)
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gsnyder@franklinborough.org	12/31/2021	Snyder		Silbert
sskellenger@franklinborough.org	12/31/2022	Skellenger		stephen
jpostas@franklinborough.org	12/31/2020	Postas		lohn
jlimon@franklinborough.org	12/31/2020	Limon		loseph
cformica@franklinborough.org	12/31/2022	Formica		Concetto
Business Email	Term Expires	Last Name	Middle Name	irst Name
		y Members	Governing Body Members	
TFerry@w-cpa.com		Ferry	A THE RESIDENCE AND A STREET OF THE PROPERTY O	homas
		Registered Municipal Accountant	Registered Mur	The state of the s
dtremont@franklinborough.org		Tremont		arlene
			Municipal Clerk	
dbonanno@franklinborough.org		Bonanno		Deborah
		Officer	Chief Financial	
dbonanno@franklinborough.org		Bonanno		Deborah
		rative Officer	Chief Administrative Officer	
jsowden@franklinborough.org	12/31/2023	Sowden, IV		ohn
Business Email	Term Expires	Last Name	Middle Name	First Name
			Mayor	
State: NJ Zip: 07416	Franklin	Municipality: Franklin	t using Outlook	Email the UFB if not using Outlook
	46 Main Street		Mailing Address:	
			Phone Number:	
		Website: www.franklinborough.org	Website	
: 1906_fba_2020.xlsm	Filename: 1906		1906	Municode: 1906
Adopted		County of Sussex	1906 Franklin Borough -	MUNICIPALITY: 1906 Franklin Borough - County of Sussex
OT CO	, , , o , , e , , , , , , , , , , , , ,		1) () ()

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	AND THE RESIDENCE THE PROPERTY OF THE PROPERTY	THE THE PERSON PROPERTY AND ADDRESS OF THE PERSON PROPERTY ADDRESS OF THE PERSON PROPERTY AND ADDRESS OF THE PERSON PROPERTY ADDRESS OF THE PERSON PROPERTY AND ADDRESS OF THE PERSON PROPERTY	offeet Or D-1				
\$407,156.43	II	Delinquent Taxes - December 31, 2019					
	II		\$2,129.89	#DIV/0!	\$2,129.89	\$0.00	
96.78%	ľ	% of Taxes Collected, CY 2019	\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year	
14,624,017.81	0	Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	icipal Purposes Onl	ax Payment (Mun	Comparison - Impact on Avg. Residential Tax Payment (Municipal	Comparison - Impac	
	r Year	Tax Collections - ACTUAL as of Prior Year	\$167,026.00	3.57%	\$4,851,200.00	\$4,684,174.00	
			\$ Change (+/-)	% Change (+/-)		 	
) 3 yr avg	40A:4-41c(1) 3 yr avg	reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	6 then	If % used exceeds the actual collection % then					
96.87%	KUI:	% of lax Collections used to Calculate RUT		% Change (+/-) 4.16%	1.226	1.177	
				Tax Rate	Comparison - Municipal Purposes Tax Rate	Compariso	
\$15,719,985.00		Total Amount to be Raised by Taxes					
\$491,667.00		Reserve for Uncollected Taxes (RUT)		omparison	Prior Year to Current Year Comparison	Prior Y	
\$15,228,318.00	RUT	Amount to be Raised by Taxes - Before RUT				-	
\$10,868,785.00	•	Total Non-Municipal Tax Levy			\$173,726.82	essment	Current Year Average Residential Assessment
6,641,373.25	for Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes				**	(To be used to calculate the current year tax rate)
2,281,840.25	V	Revenue Anticipated, Excluding Tax Levy			\$397,847,231.00	October 1, 2019	Total Taxable Valuation as of
\$15,719,985.00	by taxes	Total ESTIMATED amount to be raised by taxes	\$0.00	100.00%	\$15,095,472.51	3,795	Total (Calendar Year 2019 Budget)
		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$9,430.00	ESTIMATED	County Open Space	\$0.00	0.06%	\$9,157.82	0.003	County Open Space
		County Board of Health	\$0.00	0.00%	-\$89.86	0.000	County Board of Health
\$164,462.00	ESTIMATED	County Library	\$0.00	1.00%	\$150,261.99	0.038	County Library
\$2,291,186.00	ESTIMATED	County Purposes	\$0:00	14.44%	\$2,180,373.56	0.549	County Purposes
\$2,507,665.00	ESTIMATED	Regional School District	\$0.00	15.51%	\$2,340,594.00	0.588	Regional School District
\$5,896,042.00	ESTIMATED	Local School District	\$0.00	37.97%	\$5,731,001.00	1,440	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
		Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		Municipal Library	\$0.00	0.00%			Municipal Library
\$4,851,200.00	ACTUAL	Municipal Purpose Tax	\$0.00	31.03%	\$4,684,174.00	1.177	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	Actual/Estimated	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	20 Budget	Current Year 2020 Budget		ty taxes	ALL entities levying property taxes	ty Tax Levies - ALL	2019 Calendar Year Property Tax Levies -
		ON - PROPERTY TAX BREAKDOWN	- 1	TOWE LABOR	ODEK PKIENDLY		The state of the s

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		80	07	54	07	07		15	80	10	80	11		80	99	80	80	FCOA
10tat	T-4-1	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
1	7770%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4.12%		18.17%	-3.63%	-45.15%	#DIV/01	-100.00%		#DIV/0!	0.69%	21.30%	0.00%	% Difference Current vs. Prior Year
9,00,00,00	90 996 6643	\$0.00	\$0.00	\$0.00	\$0.00	\$191,811.60		\$63,642.33	(\$10,000.60)	(\$40,022.80)	\$0,00	(\$2,700.00)		\$0.00	\$4,302.00	\$532,333.53	\$0.00	\$ Difference Current vs. Prior Year
#7,515,101.17 J	01 701 215 03					\$4,659,388.40		\$350,252.67	\$275,144.60	\$88,641.05		\$2,700.00			\$619,689.00	\$2,499,435.47	\$1,017,853.00	Total Realized Revenue (Prior Year)
	\$10.757.75	\$0.00	\$0.00	\$0,00	\$0.00	\$4,851,200.00		\$413,895.00	\$265,144.00	\$48,618.25	\$0.00	\$0.00		\$0.00	\$623,991.00	\$3,031,769.00	\$1,017,853.00	Total Anticipated Revenue (Current Year)
\$6,120,040.60	1 SC 0VU 221 &					\$4,851,200.00		\$413,895.00	\$265,144.00	\$48,618.25		\$0.00			\$623,991.00	\$280,192.00	\$650,000.00	General Budget
90,00	00 03																•	Open Space Budget
#3,12,430.00	00 027 011 23															\$2,751,577.00	\$367,853.00	Utility
\$0,00	ou us																	Udility
\$0,00	oo oo																	Utility
\$0.00	90.00																	Utility
\$0,00	00.00									:								Utility
\$0.00	00.00																	Utility

FCOA S S 44 30 35 Deferred Charges
Debt - Type 1 School District
Reserve for Uncollected Taxes
Surplus General Budget Judgements Shared Services Capital Statutory Expenditures General Government Land-Use Administration Debt Court and Public Defender Parks and Recreation
Education (including Library) Public Safety Landfill / Solid Waste Disposa Utilities and Bulk Purchases Public Works Uniform Construction Code Contingency Unclassified Health and Human Services Insurance Cotal Full-Time | Part-Time | % Difference Budgeted Positions 17.00 35,00 1.00 0.50 6,00 0.50 39.00 21.00 4.00 1.00 10.00 3.00 Current v. Prior Year #DIV/0! #DIV/0! 9.58% -32.88% #DIV/0! #DIV/0! #DIV/0! 10/VIC# -2.39% 3.77% -16.88% 1.22% 22.77% 28.53% 18.35% 0.00% -1.86% Current v. Prior Year \$ Difference (\$5,142.00) \$6,864.82 (\$38,541.00) \$8,422.00 (\$15,701.00) \$0.00 \$12,502.00 \$0.00 (\$53,569.00) (\$12,677.00) \$0.00 \$42,974.00 \$0.00 \$75,232.08 \$0.00 \$22,271.00 \$28,419.84 \$5,787.46 \$129,594.20 \$40,781.00 \$0.00 Appropriation for Service Type Total Modified \$729,069.00 \$2,096,263.65 \$563,575.73 \$2,884,305.00 \$68,071.00 (Prior Year) \$9,577,126.05 \$215,280.00 \$182,247.67 \$128,260.00 \$691,773.00 \$54,900.00 \$117,000.00 \$410,000.00 \$448,693.00 \$797,977,00 \$47,751.00 \$41,960.00 Appropriation for Service Type (Current Year) \$2,830,736.00 \$55,394.00 \$2,124,683.49 \$569,363.19 \$9,706,720.25 \$210,138.00 \$189,112.49 \$189,719.00 \$700,195.00 \$67,402.00 \$117,000.00 \$485,232.08 \$0.00 \$491,667.00 \$0.00 \$838,758.00 \$751,340.00 \$32,050.00 \$0.00 Total \$53,930.00 \$0.00 \$7,084,422.00 \$751,340.00 \$2,115,797.00 \$556,730.00 \$53,930.00 General Budget \$210,138,00 \$187,246.00 \$42,219.00 \$67,402.00 \$117,000.00 \$776,861.00 \$55,394.00 \$408,000.00 \$460,000.00 \$491,667.00 \$758,648.00 \$32,050.00 Public&Private Offsets \$8,886.49 \$12,633.19 \$48,618.25 \$1,866.49 \$25,232.08 Open Space Budget \$0.00 \$2,053,875.00 \$2,573,680.00 \$147,500.00 \$292,195.00 Utility \$80,110.00 Utility \$0.00 Utility \$0.00 Utility \$0.06 Utility \$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Utility

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

											Put "X" in cell to the left that Reven times a Appropriate Comment/Explanate Comment/Explanate Appropriate Corresponds to the type of imbalance. Structural Entire Structural	
											Comment/Explanation	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		0.00	0.00	0.00	0	O Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements
-						L New Dwelling/Conversion Abatement
						· K New Dwelling/Conversion Exemption
The character of the ch						J Dwelling Abatement
						I Dwelling Exemption
						G Commercial/Industrial Exemption
ıx Rate	ıx Rate	2019 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels	
d in Full	d in Full	Taxes if Billed in Full		PILOT	# of	
			s/Abatements	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	nts in Lieu of Tax (P	Prior Budget Year's Paym
			\$0.00		appears in 2017	Automic paid out by municipanty for tax appears in 2017
		•	9		annole in 2010	Amount noid out by municipality, for to
			1.00		in State Tax Court	Number of pending property tax appeals in State Tax Court
				(Court	isions appealed to Tax	Number of 2019 County Tax Board decisions appealed to Tax Court
			1.00	State Tax Court		
	,		18.00	County Tax Board	d in 2019	Total # of property tax appeals filed in 2019
Non-Exempt Properties 13.78%	l-Exempt Properties	Nor				Topper many
Percentage of Exempt vs.	entage of Exempt vs.	Perc		\$420,194,173.13	3	Equalized Valuation, Taxable Properties
				94.15%	alue	Average Ratio (%), Assessed to True Value
			***************************************	THE PROPERTY OF THE PROPERTY AND ADDRESS A		
116	···1	Total	100.00%	\$395,612,814.00	1,761	Total
			0.00%	\$2,214.00	2	6A/6B Business Personal Property
	r		0.02%	\$60,000.00	12	5A/5B Railroad
npt 13	npt	15F Other Exempt	2.71%	\$10,737,700.00	16	4C Apartments
Cemeteries & Graveyards 2	es & Graveyards [15E Cemeteri	2.37%	\$9,375,900.00	10	4B Industrial
nd Charities 16	nd Charities	15D Church and Charities	27.70%	\$109,576,200.00	,129	4A Commercial
operty 83	operty [15C Public Property	1.12%	\$4,448,900.00	47	3A/3B Farm
ools	ools	15B Other Schools	62.88%	\$248,772,600.00	1,429	2 Residential
	hools	15A Public Schools	3.19%	\$12,639,300.00	116	1 Vacant Land
# of Parcels		1	% of Total	Assessed Value	# of Parcels	
Property Tax Assessments - Exempt Properties (October 1, 2019 Value)	perty Tax Assess	Pro	<u>1e)</u>	Property Tax Assessments - Taxable Properties (October 1, 2019 Value)	ents - Taxable Prope	Property Tax Assessm
I NOLEKTI TAV WITEHE DATA			TONI T TIMETANE	TI VOLLANTIAN I I	TING T TING	クトンとも

Sheet UFB-5

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

"X" if Grand Total	ong Term Exemptions - Column Total									- Annual Control of the Control of t						Name		Prior Budget Year's Payments in Lieu of Tax (PILOT) Long Term Tax Exemptions	
	Column Total										The state of the s					for data entry)	Type of Project	's Payments in Lie	
	0.00													The state of the s		PILOT Billing		u of Tax (PILOT)	
	0.00					- Comment of the Comm		***************************************			-					Assessed Value		- Lone Term Tax	
				erweitele meter er e												22	Taxes if Billed	Exemptions	
	0.00 Total Long Te			V-0115-5-00 defenses medicalitikas											,			Prio	
	Total Long Term Exemptions - Column Total																Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	
	olunn Total																Type of Project	syments in Lieu o	
	\$0.00								-							'ILOT Billing A		Tax (PILOT) -	
	\$0.00															ssessed Value 2		Long Term Tax E	
Sh	\$0.00	dissiply and a second		***************************************			- Annah de				gangle and desired					PILOT Billing Assessed Value 2019 Total Tax Rate	Taxes if Billed	remotions	Long Term
Sheet UFB-6			Andreas and the second										***************************************			Name	0	Prior	Long Term Tax Exemptions
	Total Long Term Exemptions - Column Total					_												Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	ions
	nn Total														╀	ı	Type of Project	yments in Lieu of	
	\$0.00															PILOT Billing A		Tax (PILOT) - L	
,	\$0.00 }													-		ssessed Value 2		ong Term Tax Ex	
	\$0.00												:			Assessed Value 2019 Total Tax Rate	Taxes if Billed	emptions	
Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total				-			***************************************								гијес. Мате	7	Prior	
xemptions - GRA	emptions - Column		 			-								-		ior.	Type	Budget Year's Pa	
LATOTAL	Total														H		Type of Project	yments in Lieu of	
\$0.00	\$0.00									And debt designed by the superior of the super				-		PILOT Billing		Tax (PILOT) - L	
\$0.00	\$0,00															Assessed Value		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	
Sheet UFB-6C	\$0.00				Value of the state											2019 Total Tax Rate	Taxes if Billed	emptions	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,748.40	\$15,074.00			\$23,167.00	\$1,507.40
Supervisory Staff (Department Heads & Managers)	6.00	4.00	912,125.67	\$652,277.03	\$5,493.00	\$115,366.93	\$73,761.00	\$65,227.70
Police Officers (Including Superior Officers)	15.00		2,750,205.92	\$1,458,318.11	\$283,600.00	\$450,000.00	\$384,096.00	\$174,191.81
Fire Fighters (Including Superior Officers)			0.00					1000000
All Other Union Employees not listed above	10.00		629,454.45	\$325,966.00	\$86,139.00	\$57,652.95	\$118,486.00	\$41,210.50
All Other Non-Union Employees not listed above	4.00	28.00	575,741.82	\$371,539.00	\$5,100.00	\$38,654.92	\$122,784.00	\$37,663.90
Totals	35.00	39.00	39.00 4,907,276.26	\$2,823,174.14	\$380,332.00	\$661,674.81	\$722,294.00	\$319,801.31

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$877,911.00		32.00	\$805,785.43		32.00	GRAND TOTAL
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00	The state of the s		Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
						Retirees - Health Benefits - Annual Cost
\$25,092.00		1.00	\$24,007.04		1.00	Subtotal
				i		Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$25,092.00	\$25,092.00	>	\$24,007.04	\$24,007.04		Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$852,819.00		31.00	\$781,778.39		31.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$528,675.00	\$35,245.00	15.00	\$559,862.02	\$32,933.06	17.00	Family
\$225,828.00	\$25,092.00	9.00	\$96,028.16	\$24,007.04	4.00	Employee & Spouse (or Partner)
\$22,554.00	\$22,554.00	1,00	\$21,582.80	\$21,582.80	1.00	Parent & Child
\$75,762.00	\$12,627.00	6.00	\$104,305.41	\$11,589.49	9.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
e Total Prior Ye	Cost per Employee Total Prior Year	Covered Members	Total Current	Estimate per	Covered Members	
<u> </u>	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
		The state of the s		Current Year		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	-		UFB-9 Accumulated Absence Liability	UFB-9 Accumulate	
			\$0.00	Total Funds Appropriated in 2020	Total Funds App
			\$141,680.64	as of end of 2019	Total Funds Reserved as of end of 2019
		٠	\$296,758.76	1667.70	Totals
			The state of the s	THE PARTY OF THE P	
			TO THE PERSON NAMED IN COLUMN		
	:				
-		,			
			The manufacture of the manufactu		and the second s
			THE		
	×		\$3,230.91	212.95	Part Time Employees
		>	\$00,000.uz	-00.00	DI VY FIII/ID/CCO
		<	\$36,300,33	158 00	DDW Employees
		×	\$168,548.69	858.00	Police Officers (FOP)
	×		\$15,477.49	92.75	Non Union Employees
×			\$15,000.00	85.00	Police Captain
×			\$10,396.75	25.50	Director, Department of Public Works
	×		\$0.00	0.00	Chief Financial Officer
×			\$12,941.35	50.00	Court Administrator
	×		\$9,863.41	40.00	Clerk
×			\$9,999,84	25.50	Administrator
×			\$15,000.00	120.00	Police Chief
Agreement	Ordinance	Agreement	Absences		Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated		
Individual		Approved		Gross Days of	A second observation of the second of the se

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				The state of the s	MIN ALL	OCE I MILL AC	<u> </u>	
	Gross		Net		Current Year	2021	2022 A	All Additional Future
The state of the s	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$186,000.00	\$75,000.00	\$75,000.00	\$1,610,000.00
Regional School Debt	\$436,450.48	\$436,450.48	\$0.00	Utility Fund - Interest	\$71,570.00	\$68,100.00	\$61,500.00	\$559,750.00
				Bond Anticipation Notes - Principal	\$366,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$41,600.00			
0	\$2,137,487.54	\$2,137,487.54	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$32,525.00			
0			\$0.00	Loans & Other Debt - Interest	\$2,100.00			
0			\$0.00					
0			\$0.00	Total	\$700,195.00	\$143,100.00	\$136,500.00	\$2,169,750.00
Municipal Purposes						a manaraman manarama		
Debt Authorized			\$0.00	Total Principal	\$584,925.00	\$75,000.00	\$75,000.00	\$1,610,000.00
Notes Outstanding	\$2,077,099.00	And the state of t	\$2,077,099.00	Total Interest	\$115,270.00	\$68,100.00	\$61,500.00	\$559,750.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.21%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Listed Above	l Above	
Total (Current Year)	\$4,651,037.02	\$2,573,938.02	\$2,077,099.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,045			Total Other				
Per Capita Gross Debt	\$921.91			Bond Rating	Moody's St	Standard & Poors	Fitch	
Per Capita Net Debt	\$411.71			Rating				
				Year of Last Rating	2015		:	
3 Yr. Average Property Valuation		\$410,770,284.33						
				Mark "X" if Municipality has no bond rating	bond rating			
Net Debt as % of 3 Year Avg Property Valuation	ty Valuation	0.51%						
				Sugar Of D-Yo				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

														Receiving	Receiving	Receiving	Receiving	Receiving	Receiving	Providing	Providing or Receiving Services?
													The state of the s			Hardyston Township	Hardyston Township	Hardyston Township	Sparta Township	County of Sussex	Providing Services To/Receiving Services From
														Tax Collector	Animal Control	Community Center	Construction Office	Municipal Drug Alliance	911 Emergency Dispatch	Senior Nutrition Center	Type of Shared Service Provided
																					Notes (Enter more specifics if needed)
														1/1/2019	4/1/2020	1/1/2020	1/1/2019		1/1/2018	1/1/2020	Begin Date
														12/31/2021	3/31/2021	6/30/2020	12/31/2019		12/31/2022	12/31/2020	End Date
														\$30,600.00	\$13,000.00	\$13,000.00	\$72,223.00	\$1,600.00	\$92,715.00	\$27,700.00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

N/A - Franklin Fire Department is staffed with volunteers	ith volunteers		-	
· ·	en e		Tanaha da a	
			A THE PERSON NAMED IN COLUMN TO THE	
			: 1	

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USER FRIENDLY BUDGET SECTION - Notes